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Annual Report Staff

Tricia Bennett, editor and writer Andrew Reitsma, graphic designer Cecile Fisher, editorial advisor and copy editor Holly Piper, writer



We are pleased to report that 2009 was another productive year for the Aquarium of the Pacific.

DESPITE THE CHALLENGING economic climate, we had our eighth consecutive year of increased attendance with 1.525 million visitors. The Aquarium remains the fourth-most visited non-profit aquarium in the nation and the second-most visited cultural institution in the Los Angeles/Orange County area.

In 2009 our educational programming reached 210,000 students, teachers, and community members. This attendance helped the Aquarium to reach a milestone in May when we welcomed our 2 millionth education visitor. The education department strengthened institutional collaborations with universities and a number of aquariums, including the Lawrence Hall of Science at Berkeley, University of Southern California, University of California Irvine, New England Aquarium, Monterey Bay Aquarium, Birch Aquarium, National Aquarium in Baltimore, and the Vancouver Aquarium.

The husbandry department acquired and placed on display one of the only tiger sharks ever to be held in a U.S. aquarium. We fabricated an abalone culture system with support from National Oceanic and Atmospheric Administration's (NOAA) National Marine Fisheries Service (NMFS). Our volunteer diver program logged a record of more than 16,000 dives to support public presentations, animal feedings, and exhibit maintenance—more than twice as many dives as any other aquarium.

The Aquarium launched a new Seafood for the Future program in February with support from the Pacific Life Foundation. The goal is to recruit restaurants who commit to listing sustainable seafood choices on their menus. The selections are recommended by our staff and carry the Seafood for the Future logo, which enables consumers to make sustainable choices easily.

The Aquarium's Aquatic Academy and Aquatic Forum continued to bring major ocean and environmental issues to the public. The theme of the Aquatic Academy in the spring of 2009 was The Ocean and California's Future

and in the fall was Southern California's Urban Ocean. In May the Aquatic Forum convened a three-day workshop entitled Ocean on the Edge, which brought together leading scientists, policy-makers, journalists, and informal education experts to identify major marine issues and to translate them into tools to engage, educate, and empower the public.

The Aquarium remains the fourth-most visited non-profit aquarium in the nation and the second-most visited cultural institution in the Los Angeles/Orange County area.

In 2009 1,153 volunteers contributed 138,122 hours of service to the Aquarium, 219 more volunteers and 19,665 more hours than in 2008. The numbers of volunteers and hours of service are new records for the Aquarium.

On the green front, we hit two major milestones in 2009. We were awarded the Super Nova Award from the Alliance to Save Energy and our Watershed Classroom received a U.S. Green Building Council's LEED Platinum rating for its sustainable design, construction, and operation. The Aquarium's commitment is to grow responsibly without increasing its carbon footprint.

On a personal note, we were saddened by the death of Vice President of Development Jeanne M. Brodeur. She is deeply missed, and we are grateful for her many contributions to the Aquarium.

We thank all of those who supported us in 2009 and look forward to a continuing collaboration in 2010.

Sincerely,

Mario Molina mo try Northe

J. Mario Molina, M.D. *Chairman of the Board*

Jerry R. Schubel, Ph.D. *President and CEO*



The Aquarium's new sustainable seafood program educates consumers, chefs, and the community.

IN FEBRUARY Aquarium of the Pacific debuted the Seafood for the Future program to define the sustainable seafood movement by working with chefs, restaurants, fisheries scientists, retailers, and food lovers. Its goal is to enact real change in the industry by providing incentives and education that will influence the supply and demand for sustainable, healthy seafood in Southern California. It is the first of its kind in Southern California and distinguishes itself from other sustainable seafood programs by including aquaculture as an option and considering the health of consumers as well as the ocean.

Seafood for the Future works by recruiting restaurants to place sustainable seafood choices on their menus that are recommended by Aquarium staff and labeled with the Seafood for the Future logo. This enables consumers to make easy sustainable choices.

It encourages people to eat more of the right kinds of seafood and promotes the businesses that make these choices available. As part of the incentive for consumers, patrons who purchase a sustainable option at a partner restaurant receive a free entry to the Aquarium as well as a discount for up to four companions.

Seafood for the Future had 50 partners by the end of 2009. Recent additions to the program included private clubs such as The California Club in downtown Los Angeles and Hillcrest Country Club in Beverly Hills; prominent LA restaurants such as celebrity chef Suzanne Goin's restaurants AOC, Tavern, Lucques, and The Hungry CAT; Michael Cimarusti's Providence Restaurant; and California's largest boutique hotel company, loie de Vivre Hotels.

Seafood for the Future also teamed up with Whole Foods stores in Long Beach, Torrance, and Redondo Beach. The program hosted sustainable seafood cooking classes, presenting five courses of sustainable seafood at three of their partner locations.

Seafood for the Future is funded by a grant from the Pacific Life Foundation. The program's website features all partner restaurants, community partners, recipes, and the science behind the program's sustainability standards. For more information, visit www.seafoodforthefuture.org.









The Aquarium brings people of diverse backgrounds and experiences together to explore complex and often controversial issues.

The Aquatic Forum

THE AQUARIUM of the Pacific's Aquatic Forum brings together scientists, stake-holders, educators, and the community to explore complex topics facing our planet, including sustainable aquaculture, freshwater resources, and more.

In May of 2009 the Aquarium hosted a forum on ocean communication. Fortyone experts from across the country met to discuss how major ocean issues have changed in the last 50 years and how to best communicate them. The workshop focused on how to educate the public on the ocean in a way that can be understood and heard among all the other competing messages.

Aquariums are a trusted source of information on the ocean," said Dr. Jerry R. Schubel, president and CEO of the Aquarium of the Pacific. "Our challenge was to develop a toolkit for the general public to make these issues come alive. The whole rationale behind this workshop was to bring different voices, skill sets, and knowledge to the table.

The two-and-a-half day workshop took four reports from the National Academies Science Series and updated them with input from the participating scientists, educators, and communication experts. Participants broke into groups to transform the documents in the Ocean Science Series from academic material into digestible stories on what people needed to know. The groups focused on marine ecosystems and fisheries, ocean health and human health, coastal hazards, and pollution in the ocean.

In December 2009 at the request of the National Oceanic and Atmospheric Administration (NOAA) and the U.S. Geological Survey (USGS), the Aquarium of the Pacific also chaired a national workshop on sea

level rise and inundation. The goal of the workshop was to develop a framework to increase the resiliency of coastal communities in response to sea level rise and coastal flooding. Scientists from federal, state, and local levels, city planners, coastal managers, journalists, and others explored how coastal communities will need to prepare for and adapt to the rise in sea level and the steps federal, state, and local governments should take now to prepare.

The Aquatic Academy

IN 2009 THE AQUARIUM continued its tradition of offering the public the chance to delve deeper into important topics facing our planet. Aquatic Academy courses are geared toward adults and feature a variety of speakers in four weekly sessions.

In spring of 2009 the Aquarium hosted The Ocean and California's Future. The focus of the course was to explore what the ocean would look like in the next 50-100 years. Topics covered how California's coastal ocean and coastline would change, how this would impact the state, and what policy and regulatory changes would be needed to avert a potential crisis to our quality of life and economy.

In fall of 2009 we offered Southern California's Urban Ocean. The greater Long Beach and Los Angeles area has one of the most urbanized coastlines and oceans in the nation and world. Fifteen million people live within 50 miles of our coastline, and we have the nation's two largest container ports. We are also the stopover for one of the largest and most diverse populations of migratory whales. Human uses of our coastal ocean are intense and sometimes in conflict with each other and marine life. This four-week course featured experts and stakeholders as they discussed our urban ocean, what the future might bring, and how we can shape that future.

Alliance to Save Energy Honors Aquarium of the Pacific

IN SEPTEMBER 2009 the Alliance to Save Energy honored the Aquarium of the Pacific with a Super Nova Star Award as the most energy efficient business with annual revenues under \$150 million at its gala in Washington D.C. The Aquarium was recognized for its investment in energy and climate conservation practices, serving as a leader in educating the community about sustainable activities, and embracing energy efficient technologies.

The Aquarium has had no net increase of kilowatt usage despite a consistent increase in visitors for eight consecutive years.

Efficient lighting systems, co-generation, insulating life support systems, high efficiency pool pumps, and leading-edge operating procedures were adopted to comply with ongoing energy initiatives. In addition, the Aquarium implements as many "1% solutions" as possible. As the Aquarium continues to grow, it plans to increase attendance by expanding the facility's capacity without increasing energy and potable water usage. The Aquarium was also recognized for its Green Team task force that organizes environmentally friendly activities.

The Alliance to Save Energy promotes energy efficiency worldwide to achieve a healthier economy, a cleaner environment, and greater energy security. Each year it recognizes companies, learning institutions, state offices, and government programs for their efforts to promote energy efficiency domestically and/or overseas with Star of Energy Efficiency Awards.



The Aquarium of the Pacific scholarship program was developed to enable schools with few or no resources to visit the Aquarium.

OUR GOAL was to give children from all backgrounds, especially Title I (underserved and "needs improvement") schools, the opportunity to share in hands-on exploration and the excitement that comes from understanding and learning about the natural world.

The socio-economic situation of most of the students participating in the scholarship program makes it difficult for them and their families to access institutions such as the Aquarium or even to visit the California coast. And the vast majority of teachers would not be able to bring their class to the Aquarium without the scholarship funds.

Students reported that because of their visit, they care more about the ocean and the creatures that live there, and they want to know more about how to take care of the Earth and how to protect animals.

A research study of our scholarship school programs by the Center for Research, Evaluation and Assessment (REA) at UC Berkeley provided critical data on the importance of these visits to both students and teachers.

While nearly all students reported seeing or doing something during their visit that they never had before, their favorite and new experiences focused primarily on seeing and touching live animals. As one teacher in the study put it, "It was a lifetime experience for most of them. Most of my students had never been to an aquarium or seen ocean animals."

Teachers also reported that their students had a greater interest in science and marine biology after visiting the Aquarium. Eighty-two percent of K-2 students surveyed said they wanted to be a scientist one day. "Attending the Aquarium and conducting hands-on experiences really got children interested in science. They seemed to grasp new topics with greater interest," one teacher said.

Many teachers reported that students had learning experiences that went beyond science and had lasting impacts. "Their life experience increased dramatically. They learned new vocabulary words from the exhibits and especially from the hands-on exhibits. Their knowledge and interest in marine biology increased dramatically. They are still interested in what they saw and are reading every book they can find in the library."



A Vital Role in Ocean Education

The Aquarium brought high-quality science and ocean literacy programs to 210,000 students, teachers, and community members in 2009.

The Aquarium of the Pacific plays a vital role in science education and marine conservation efforts locally and around the world.



11 education partners, including UC Irvine, CSULB, UC Berkeley, and the Center for Ocean Sciences Education Excellence

70 adult education programs, including guest lectures, special presentations, and Aquatic Academy

100 education programs offered

240 pediatric patients
taught by Aquarium
volunteers at Miller Children's
Hospital

500 students participated in the Chavez Elementary School Partnership

2,000 homeschool families visited

3,000 guests engaged in sleepover programs

5,200 students taught about watershed conservation in our Watershed Exhibit

11,000 miles traveled by Aquarium on Wheels

33,000 people visited by Aquarium on Wheels

15,000 children served through our scholarship program

1,153 volunteers contributed 138,122 hours.

A 17 percent increase over the 118,457 hours in 2008.

Record Numbers of Volunteers Participated in 2009

The Aquarium's education department had 547 volunteers who donated more than 52,000 hours in 2009.

The Aquarium's dive team had 159 volunteers.

Mona Morris: A Friend to the Environment and the Aquarium

Mona Morris has life-long ties to the ocean, so it is fitting that she is one of the Aquarium of the Pacific's charter volunteers.



MORRIS GREW up on the Atlantic coast, right on the water. "The seashore was always in our lives," she said. She came to California with her family as a teenager. After a career in teaching and raising a family with her husband Jeffrey, Morris found she had extra time on her hands. "I was looking for something to do after retirement, and the Aquarium just came to mind," she said.

Morris' first shift as a volunteer was on Dec. 31, 1998. She worked in the education department, where her duties included running the Honda Theater, preparing rooms for classes, working with guests in touch labs, and organizing exhibits. "We also did some of the animal presentations," she said. "We worked with the sea otters, seals, and sea lions." Now she enjoys working as an exhibit interpreter, talking to guests about specific biofacts and education carts. "I like to just wander through exhibits and talk to people," she said.

Morris' service to the Aquarium goes beyond volunteering in the typical ways. Because she had extra space in her Bixby Knolls home, she provided a free stay for an Aquarium intern from Pennsylvania's Swarthmore College during two summers.

"I had the room, and I knew the students from that school worked very hard and were serious students. They have to be." According to Sean Devereaux, volunteer services manager, "This internship has been part of a key partnership between the Aquarium and Swarthmore College. It helped generate a lot of research on Crested Auklets that just would not have been possible without Mona."

Morris also interviews prospective volunteers. Twice a month she meets with applicants, asking questions and talking with them during the interview process.

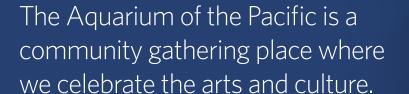
Devereaux said that interviewing prospective volunteers takes someone with broad knowledge of the Aquarium and a bit of savvy and that Morris is just the person for the job. She also conducts volunteer training and tours. "She really provides a warm welcome to new recruits," he said. Morris is also part of a select group that conducts VIP tours of the Aquarium for the development department.

Morris' efforts show the many ways in which volunteers serve Aquarium of the Pacific. The Aquarium staff is grateful for her time and dedication, and the tireless work of all of our volunteers.

When she is not volunteering, Morris enjoys visiting the Aquarium and attending its lectures. "It's a fun place and you could never catch up with all that there is to learn." Morris also volunteers 8-10 hours a week at a senior organization in Long Beach.

Environmental stewardship is also a big part of her life. "I drive a Prius, use solar energy in my home, have recycled since 1969 ... I'm very interested in the environment," she said. "I'm even tearing up my grass."

She says she is proud of the Aquarium's large environmental impact. "In many ways, the message is more important than the fish. It's teaching by example." As a Charter Pacific Circle member, Morris has consistently supported the Aquarium and its mission to instill a sense of wonder, respect, and stewardship for the Pacific Ocean, its inhabitants, and ecosystems.



Cultural Festivals Unite People

WITH ONE OF THE MOST DIVERSE audiences of any aquarium in America, the Aquarium of the Pacific brings people of many backgrounds together during its cultural festivals. We hope that by hosting demonstrations of different traditions, the Aquarium will foster a deeper sense of understanding and respect for one another. With respect and collaboration we can overcome tough issues like those we face with the environment, both on land and in the ocean.

Respect for nature and the ocean are part of many cultural traditions, such as those celebrated during our Hispanic, Native American, African American, Asian, and Pacific Islander festivals. These gatherings allow us to teach others about conservation, engaging the community and making the ocean relevant.

We hope that by hosting demonstrations of different traditions, the Aquarium will foster a deeper sense of understanding and respect for one another.





The Aquarium depends on private donations and grants to realize our mission and provide our 1.5 million annual guests with a world-class educational experience.

General Support

Without unrestricted gifts from members, donors, corporations, foundations, government agencies, and other partners, the Aquarium of the Pacific would not be a success. In 2009 we expanded our efforts to promote science and ocean literacy to a broader range of learners by putting to work the funds given by our supporters. The Aquarium would especially like to acknowledge American Honda Company, Inc. for its continued support. As a founding sponsor American Honda contributed \$325,000 in 2009.

Membership

Members play an essential role in supporting the Aquarium's conservation and educational efforts. For the 2009 fiscal year membership generated over \$3.6 million in core operating support, making the Aquarium's membership program the 4th largest of all U.S. non-profit aquariums. Over 36,000 households hold memberships.

Pacific Circle

Pacific Circle members are individual and corporate donors who contribute \$1,500 or more annually. In 2009 this elite group provided over \$480,000 in donations. Members receive special access to programs and exhibits in appreciation of their critical support.

Aquarium Education Fund

The Aquarium believes the most crucial step in ocean conservation is providing quality educational programs to as many schoolchildren as possible. In 2009:

• Over 200,000 students and teachers participated in our educational programs

- The Aquarium on Wheels made over 160 visits to more than 33,000 children and adults
- Rose Hills Foundation provided our education department with a \$50,000 grant.
 More funders are listed on Page 13.

Ocean Conservation Awards Gala

The 11th Annual Ocean Conservation Awards Gala honored individuals and institutions that made a significant commitment to conservation. The 2009 Gala:

- Raised \$309,000 for the Aquarium Conservation Fund
- Honored The Leonardo DiCaprio Fund at California Community Foundation, Ocean in Google Earth, and the Panasonic Corporation.

Sea Fare

The 2009 Sea Fare raised \$139,000 through ticket sales, auction bids, and sponsorships. The 2009 Sea Fare event featured:

- Over 500 guests in attendance
- Dishes prepared by local restaurant chefs
- Silent auction items, the popular "Go Fish" opportunity game, and a new \$500 cash raffle.

Honda Opportunity Drawing

As one of the Aquarium's most loyal supporters, the American Honda Motor Company has partnered with the Aquarium in many ways, including donating a vehicle for the 2009 opportunity drawing. The Honda Opportunity Drawing:

- Featured a 2009 Honda Insight Hybrid.
- Raised \$44,000 for the Aquarium.



Adopt an Animal

The Aquarium's Adopt an Animal program provides an opportunity for supporters to foster a deeper relationship with Pacific marine life. Adopt an Animal participants:

- Chose from eight Pacific Ocean inhabitants, including sea otters, sea dragons, puffins, and more, and sponsored its care and feeding
- Received a personalized certificate, photo, and fact sheet
- Raised \$21,000 in 2009.

Matching Gifts

Many employers encourage employees to donate by providing matching gifts that double or even triple the effect of individual donations. In 2009 the Aquarium received matching gifts from companies such as The Boeing Company, California Community Foundation, Edison International, Microsoft Corporation, Sempra Energy, and more. More matching gifts contributors are listed among the donors on pages 13-14.

Education and Outreach Projects

The Aquarium of the Pacific executes several innovative education projects that expand our reach to the disadvantaged communities in Long Beach and Southern California. These projects are made possible through donations from individuals, foundations, corporations, and government agencies.

Aquarium Scholarship Fund

In 2009 donations from individuals, foundations, and corporations provided over 15,000 students with the opportunity to visit the Aquarium or have the Aquarium on Wheels visit their school, free of charge. The Scholarship Fund:

- Benefits mostly students from Title I schools, many of whom have never seen the ocean
- Features quality, interactive classes in science education and environmental learning.

Chavez Elementary School Partnership

Since 2005 the Aquarium has partnered with Cesar Chavez Elementary School, a local Title I school. The program

provides students with comprehensive science education. In 2009:

- California standard testing scores for Chavez Elementary continued to improve, according to the California Department of Education
- As an initial funder of this program, Occidental Petroleum Corporation and Oxy, Long Beach continued its support for another year.

Abalone Captive Rearing, Education, and Outreach

In 2008 the Aquarium partnered with NOAA's National Marine Fisheries Service, Southwest Regional Office to restore various abalone species in the Pacific Ocean. The Aquarium's abalone program continued in 2009 by:

- Increasing public awareness of the ecological and economic importance of abalone through the abalone education cart
- Completing a closed culture system for red abalone, the first of its kind in California.

Endowment

Martha Jane Workman left \$25,000 to the Aquarium of the Pacific in 2009 in her estate plan. Workman had joined the

Aquarium as a member in 1998, and her legacy will live on through her generous gift. Her gift will be kept in perpetuity as part of the endowment fund, with only the interest being spent each year towards programs and exhibits.

In 2009 the Aquarium mourned the loss of Jeanne Brodeur, who had served as vice president of development. Many donors contributed more than \$43,000 to create the Jeanne M. Brodeur Scholarship Fund.

Special thanks to the

Engvall Family, Dominic and Margaret DeCristofaro, Ira Goldstone, Dennis and Suzanne Poulsen, and the John W. Carson Foundation for their contributions to the Jeanne M. Brodeur Scholarship fund.



The Boeing Company

As one of the world's leading aerospace and military manufacturing companies, The Boeing Company has a proud history of community involvement. In 1998 Boeing signed on as one of the Aquarium's first corporate supporters and that partnership remains strong 12 years later. Boeing's broad support of various Aquarium programs and events has truly been extraordinary. Through employee volunteerism and matching gifts, event sponsorships, in-kind donations, and support for our educational programs, Boeing has established itself as a true community partner in Long Beach.

One notable example of this support includes the Boeing Teacher Institute, which sponsors 40 teachers from throughout Southern California each summer. This weeklong intensive program introduces teachers to the Aquarium, science standards-based lesson plans, and activities centered on marine biology and concludes with a three-day trip to Catalina Island to study local marine life. After the completion of the program, teachers are given tools for follow up and further study, such as their own classroom aquarium, and they become part of our online community.

Boeing significantly supports our Scholarship Fund, which provides underserved students with a trip to the Aquarium and introduces them to our hands-on education programs for a day.

Along with these contributions, The Boeing Company has also made a significant commitment to the Aquarium's expansion over the next five years through a major capital grant. The Aquarium is also a beneficiary of The Employee Community Fund of Boeing California, receiving direct support from Boeing employees.

The Kenneth T. and Eileen L. Norris Foundation

The Aquarium of the Pacific is honored to have partnered with The Kenneth T. and Eileen L. Norris Foundation in 2009. A supporter of our educational programs since the Aquarium's opening in 1998, the Norris Foundation has contributed over \$300,000 to promote excellence in marine science and ocean conservation. Over 200,000 students and teachers participated in the Aquarium's educational programming in 2009, and this past year's \$30,000 grant from the Norris Foundation played a significant role in improving the education of hundreds of students.

A steel manufacturing and metallurgist pioneer, Kenneth Norris Sr. established the Norris Stamping and Manufacturing Company in 1930. Due to his discovery of a more efficient way to make steel casings for bullets, his company played a key role in World War II. Norris Stamping and Manufacturing Company soon became Norris Industries and acquired several other companies. Kenneth Norris Sr. and his wife Eileen had one child, Kenneth Jr. With his father's passing in 1972 Kenneth Norris Jr. became president and CEO of Norris Industries, as well as chairman of The Kenneth T. and Eileen L. Norris Foundation.

Since its founding in 1963, The Kenneth T. and Eileen L. Norris Foundation has cultivated a strong tradition of giving back to the community in Southern California. The Foundation was originally created to support medical and private educational endeavors, but the Foundation has broadened its giving capacity to the arts, science, and youth projects. Today the Kenneth T. and Eileen L. Foundation is led by the daughter of Kenneth Jr., Lisa Hansen, who remains dedicated and enthusiastic about the growth and reach of the Foundation.

2009 MAJOR DONORS

The mission-driven programs mentioned throughout this annual report are made possible largely through contributions from individuals, foundations, corporations, and government partners. We deeply appreciate and thank each donor recognized below for their gifts and pledges.

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\$100,000+

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Age of Aquariums, Inc.

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The Renaissance Long Beach Hotel Rossmoor Pastries

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Ronald Rulison and Robert McNeel SAVOR...

Sew Vac Ltd Sidley Austin LLP

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Stone Brewery

Sundiver International

Super Mex Teak Catering

Treasure Island Hotel & Casino

Eisuke and Uiko Tsuyuzaki Viking River Cruises

Wade Industries

Karen Wall Garrison

Wokcano

IN HONOR OF

To commemorate a special occasion, milestone, or birthday, donations can be made to the Aquarium of the Pacific. The following individuals were honored in 2009:

James and Elizabeth Breslauer Isaias Castellanos Marie Chandler Marj Countryman **Emily Engvall** Regina Farmer Bruce and Louise Fischbach's 40th Wedding Anniversary

James E. Foster

Barbara Hill

Volunteer Service Gigi Iliff Bob Johnson and Tam Beseda's Engagement Larry Jones Jeanne M. Lenehan Agi Lontai Tracy Lum's Volunteer Service Virginia McCallum

John Houghtaling's

Steven and Kelly McLeod Mona Morris Erica Noriega and Rob Mortensen

Michele Okamura Kevin and Kelly Reavis

Jessilaine Simpson Darin Tidwell Henry Ziegler

IN MEMORY OF

Friends and family donated thoughtful gifts in memory of their loved ones, recognizing their love for the ocean and support of the Aguarium. All of us at the Aguarium extend our deepest sympathies to the family and friends of:

Lyn Diane Bloom Julie Boe Michael Boomhower Jeanne M. Brodeur Gerard Capriulo Frances Copeland Eric J. Davis Tomo Fuiii Dorthy Gaxiola Dianne B. Gugel Alice and Elizabeth Henderson Cristina Herendira Naetzel Ralph Jimenez Wayne and Laura Kalayjian Nancy E. Meyer-Thurnall Lillian Preslo Ronald Roling Henry Sanchez

George and Alvina Waller

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Mrs. Phyllis Miller

Mr. John Molina and

Captain Charles Moore

Mr. William Mudd and

Dr. Beverly O'Neill and

Dr. William O'Neill

Mr. Gainer Pillsbury and

Mr. Dennis Poulsen and

Mr. Fred Riedman and

Mr. Ron Rulison and

Mr. Tony Sabatino

Mr. Rob McNeel

Mr. Kurt Schulzman and

Mr. Richard Neri

Mr. John Shadden and

Mr. Bill Simmons, Jr. and

Mrs. Patricia Shadden

Mrs. Melody Simmons

Mrs. Resa Trent, emeritus

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Mrs. Suzanne Poulsen

Mrs. Janet Riedman

Mrs. Michelle Molina

and Ms. Sam Canon

Mrs. Kathleen Mudd

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Dr. Roy Houston

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Dr. Anthony Michaels

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Dr. Nancy Steele

Mr. Craig Taylor

Mr. Thomas Turney, chairman

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Dr. Mary Jane Adams

Mrs. Brigitte Collazo

Dr. Dominic DeCristofaro and

Mr. Charles Wilmot

Mr. Ken Walker

Mr. Bill Waterhouse

Ms. Jeanne Sleeper

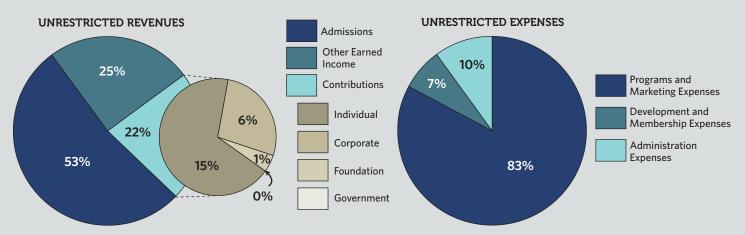
Mr. Ric Trent and

FINANCIAL OVERVIEW

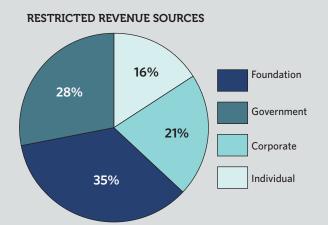
2009 marked the eighth consecutive year of attendance increase, serving 1.525 million visitors, despite the continued economic challenges. Unrestricted revenue increases covered increases in unrestricted expenses. Programs continued to be the focus for unrestricted activities, with 83% of expenditures directed towards exhibits, service, and communication.

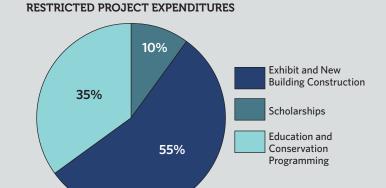
2009 FINANCIALS

Total Change in Net Assets	\$1,299,000
Total Expenses	\$29,641,000
Administration Expenses	2,933,000
Development and Membership Expenses	2,204,000
Programs and Marketing Expenses	\$24,504,000
Total Revenues	\$30,940,000
Restricted Project Revenues	1,366,000
Total Unrestricted Revenues	29,574,000
Unrestricted Contributions, Fundraising, and Membership	6,605,000
Other Earned Income	7,338,000
Admissions Revenue	\$15,631,000
Total / Recinquite	1,323,000
Total Attendance	1,525,000



Unrestricted revenues are comprised of operating income and contributions not restricted as to use by a donor. Unrestricted expenses reflect the annual operating costs as well as costs of fundraising. Included in unrestricted expenses is \$3.5 million of rent expense paid to the City of Long Beach.





Restricted revenues are those restricted by purpose or time by a donor for a specific purpose. These amounts are segregated from operational funds to ensure specific accountability.

PHONE NUMBERS (562 AREA CODE)

General Information	590-3100
Membership	437-3474
Development	951-1675
Education Programs	951-1630
Volunteer Opportunities	951-1659
Facebook	facebook.com/aquariumofthepacific
Twitter	twitter.com/AquariumPacific
Flickr	.flickr.com/groups/aquariumofthepacific
YouTube	youtube.com/aquariumofthepacific

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Mr. David M. Kane, vice president of finance and CFO

Ms. Barbara Long, vice president of government relations and special projects and corporate secretary

AQUARIUM SENIOR STAFF (AS OF 12/31/09)

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Mr. Perry Hampton, director of husbandry

Ms. Kathie Nirschl, vice president of human resources

Mr. John Rouse, vice president of operations

Ms. Tina Sarty, controller

Mr. Jeff Spofford, director of retail

Ms. Nancy Weintraub, vice president of development

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